Dear Marion,

Below some estimation with a few questions to our budget.

-----------------

Travels estimated cost on the basis on the commentary from your budget you sent us before

**2021**

Project partner

Transnational meeting + Bootcamp / (2 person from each city) and additionally one expert – 3 days

**€600 (travel) + [€150 (accommodation + expenses) x 3 days] x 2 persons = €2,100**

**Same for expert travel costs but x1 person - €1050**

**2022**

3 x Transnational meeting / (2 person from each city) and additionally one expert – 2 days

**€600 (travel) + [€150 (accommodation + expenses) x 2 days] x 2 persons x 3 meetings = €5,400**

**Same for expert travel costs but x1 person - €2700**

1 x final event / (2 person from each city)

**€600 (travel) + [€150 (accommodation + expenses) x 2 days] x 2 persons = €1,800**

**Same for expert travel costs but x1 person - €900**

1 x shadow vist – 1 person from each city for 5 days

**€600 + [€150 (accommodation + expenses) x 5 days] x 1 person = €1,350**

**Same for expert travel costs but x1 person - €1350**

**TOTAL Project Partner = €10,650**

**TOTAL Expert travel costs = €6,000**

1. Reference period starts in Jun?
2. €600 for travel cost was estimated for both participants?
3. Who can participate as an expert?
4. We will have LGD Manager and Project Manager in our stuff cost, is it possible to join another person to transnational meetings and final event?
5. We estimate cost of stuff for €6300 in 2021 and €10800 in 2022 – is it ok?
6. We would need to organize some events to integrate participants from LGD and startup ecosystem in our city. Does Internal meetings with LGD fit into “Expertise Meeting Organisation” position? What type of costs can be covered?

What activites you suggest to implement considering your experience with previous partners and new partners estimations?

I would appreciate feedback.

Z poważaniem

Wojciech Jarosz

**Wydział Promocji i Współpracy Międzynarodowej**

Urząd Miasta Rzeszowa

tel. + 48 17 875 47 39

ul. 3go Maja 7,

35-064 Rzeszów

**Department of Promotion and International Relations**

City of Rzeszów

tel. + 48 17 875 47 39

ul. 3go Maja 7,

35-064 Rzeszów